

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (030) Administrative Services, Department of  
Budget Unit: (00500000362) Employee Assistance Program  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 35,812	\$ 35,008	\$ 34,662	\$ 31,708
Receipts				
Reimbursement from Other Agencies	128,126	128,700	127,404	127,404
Total Resources	<u>\$ 163,938</u>	<u>\$ 163,708</u>	<u>\$ 162,066</u>	<u>\$ 159,112</u>
Disposition of Resources				
Professional & Scientific Services	\$ 128,930	\$ 132,000	\$ 132,000	\$ 132,000
Balance Carry Forward (Funds)	35,008	31,708	30,066	27,112
Total Disposition of Resources	<u>\$ 163,938</u>	<u>\$ 163,708</u>	<u>\$ 162,066</u>	<u>\$ 159,112</u>